



Commune Le Pâquier (Fribourg)

BUDGET 2022, COMPTE DE RESULTATS

Compte	Désignation	Budget 2022 (MCH2)		Budget 2021 (MCH1)		Comptes 2020 (MCH1)	
		Charges	Revenus	Charges	Revenus	Charges	Revenus
0	ADMINISTRATION GENERALE	866'050.00	87'910.00	769'400.00	19'900.00	715'664.15	36'992.60
1	ORDRE ET SECURITE PUBLICS, DEFENSE	122'070.00	54'000.00	115'000.00	54'000.00	108'697.75	64'844.20
2	FORMATION	1'864'700.00	170'900.00	1'735'500.00	103'100.00	1'593'567.40	85'588.85
3	CULTURE, SPORT ET LOISIRS	237'040.00	26'400.00	250'300.00	23'800.00	220'106.00	15'518.90
4	SANTE	569'900.00	4'500.00	522'700.00	4'500.00	520'235.60	3'598.00
5	PREVOYANCE SOCIALE	668'500.00	1'400.00	643'100.00	1'400.00	606'062.54	1'335.20
6	TRAFIC ET TELECOMMUNICATIONS	890'100.00	467'440.00	881'000.00	433'000.00	746'185.81	323'191.30
7	PROTECTION DE L'ENVIRONNEMENT ET AMENAGEMENT DU TERRITOIRE	908'400.00	705'910.00	760'700.00	632'600.00	816'414.15	655'189.35
8	ECONOMIE PUBLIQUE	43'300.00	100.00	62'400.00	500.00	64'496.60	462.00
9	FINANCES ET IMPOTS	84'200.00	4'625'800.00	526'900.00	4'806'300.00	737'491.93	5'812'712.44
TOTALISATION		6'254'260.00	6'144'360.00	6'267'000.00	6'079'100.00	6'128'921.93	6'999'432.84
RESULTAT			109'900.00		187'900.00	870'510.91	